

# Middletown Public Schools

## 2000-2001 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 28,094,486
Total District Enrollment*:	2,838
Total District Per Pupil:	\$ 9,899
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,929,036
In-District Enrollment:	2,788
In-District Per Pupil:	\$ 9,659
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,353,076
In-District Enrollment:	2,788
Adj. District Per Pupil:	\$ 9,452
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 28,094,486	\$ 4,457,721	\$ 135,083	\$ 134,547	\$ 110,338	\$ 179,219	\$ 23,077,578
% of Total Expenditures:	100.00%	15.87%	0.48%	0.48%	0.39%	0.64%	82.14%
Program Enrollment:		192.00	15.74	102.00	9.69	6.00	2,619.59
% Involvement:		6.77%	0.55%	3.59%	0.34%	0.21%	92.30%
Instruction							
Expenditures:	\$ 16,903,426	2,502,700	135,083	134,547	0	50,364	14,080,731
% of Total Expenditures:	60.17%	8.91%	0.48%	0.48%	0.00%	0.18%	50.12%
Instructional Support							
Expenditures:	\$ 3,405,843	795,412	0	0	0	0	2,610,431
% of Total Expenditures:	12.12%	2.83%	0.00%	0.00%	0.00%	0.00%	9.29%
Operations							
Expenditures:	\$ 4,297,775	139,470	0	0	0	119,855	4,038,450
% of Total Expenditures:	15.30%	0.50%	0.00%	0.00%	0.00%	0.43%	14.37%
Other Commitments							
Expenditures:	\$ 1,741,410	1,020,139	0	0	110,338	9,000	601,933
% of Total Expenditures:	6.20%	3.63%	0.00%	0.00%	0.39%	0.03%	2.14%
Leadership							
Expenditures:	\$ 1,746,032	0	0	0	0	0	1,746,032
% of Total Expenditures:	6.21%	0.00%	0.00%	0.00%	0.00%	0.00%	6.21%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.